

Allocation of Reserves 2025-26

This table shows the proposed allocation of reserves in 2025-26, based on the actual out-turn for 2024-25. It updates the information given in January on the basis of estimated out-turn.

Total funds of some £34,850* remaining in the various accounts at the end of the 2024-25 financial year.

<i>Lisvane Old School Community Centre and annexe Gardening Fund General Fund</i>	This budget is designed to cover any abnormal repair costs Earmarked from Gardening Club Funding for emergency unforeseeable items	£29,370 £480 £5,000
<i>Total</i>		£34,850

*Excludes the £84,500 Precept for 2025-26 paid early in error by Cardiff Council