

Allocation of Reserves 2025-26

This table shows the proposed allocation of reserves in 2025-26, based on the estimated total funds of some £38,500 remaining in the various accounts at the end of the 2024-25 financial year.

<i>Lisvane Old School Community Centre and annexe</i>	This budget is designed to cover any abnormal repair costs	£33,000
<i>Gardening Fund</i>	Earmarked from Gardening Club	£500
<i>General Fund</i>	Funding for emergency unforeseeable items	£5,000
<i>Total</i>		£38,500