

Lisvane Community Council Audit 2019-20

Explanation of Significant Variances

Box No.	This Year (£)	Last Year (£)	Difference (£)	Difference (%)	Explain (If difference > £100 and > 10%)	Explanation
2	39000	34000	5000	+15%	Y	Precept increased to take account of repayments to a new PWLB loan to be drawn imminently as part of the renovation of Lisvane Old School Community Centre.
3	455	2051	1596	-78%	Y	2017-18 expenditure included an unusually high payment of £9,072 for annexe roof repairs which then resulted in a larger than usual VAT refund being received in the 2018-19 financial year (£1,512 of which related to this item)
4	15656	14086	1570	+11%	Y	(a) Salary payment in 2018-19 is for 11.5 months (as a result of new Clerk appointment) ie the 2018-19 figure would have been £562 higher if it had been for 12 months (b) 2019-20 staff costs include incremental pay scale increase of £717 (movement from SCP22 to SCP23) coupled with national annual pay rise of £291
6	22737	16454	6283	+38%	Y	(a) Annual contribution to Lisvane Old School Community Centre was increased by £5,000 from £10,000 in 2018-19 to £15,000 in 2019-

						20. (b) Planning Application Fees for the Community Centre development were incurred of £1,045. (c) A £200 payment was made to Age Cymru to cover the cost of Nordic Walking training
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